

## **FHS Booster Club Meeting Minutes**

**October 21st, 2024**

**President-** Hannah Horne

**Vice President-** Christina Sias

**Sponsorship** - Ashley Cook

**Secretary-** Kim Allred

**Treasurer-** Shane Gebs

**Public Relations-** Melissa and Brian Howell

**Concessions Managers-** Victoria Martinez, Natalie Olson, Cassie Norwood

**Meeting started at 6:05pm**

**Secretary's Report** - Kim Allred

- Melissa moved to approve them, Shane seconded them

**Treasurer's Report** – Shane Gebs (Attached. See bottom of document)

- Banner sponsors gave us money to support broadcasting an amount of \$1750.00
- The budget says that concessions have made \$15,000.00 but spent \$11,000.00. Shane thinks this is incorrect, and wants to talk to concessions about correcting it.
- The budget represents only through September
- Pink out shirts were taken out of "School Spirit" budget line
- Where was the parent teacher conference meal taken out of?
- Brian moved to approve, Natalie seconded, all voted Yeah

**Sponsorship Report** – Ashley Cook

- Fall sports calendars done and distributed. Waiting to hear back from arts teachers
- Booster Club received \$2000.00 from the town of Frederick for The Homecoming Parade. Hannah doesn't know what this is for, and will check with Maddie and Dr. Fox about it.

## **President Update:**

- Membership dues are due online or in person, then fill out paperwork.
- Set date for Cookie give out on the day the orchestra will be doing a “pop-up” during lunch.
- Booster Club Scholarship needs to know if we want to make any changes to it ASAP. Christina is our scholarship representative.

## **Concessions Update**

- Been selling pink out shirts at various events and online. Could we ask Thunder Valley and Coalridge to put the link on their newsletter? Melissa will do that. It has been hard to tally mark the shirts from so many different locations and figuring that out with concessions and budget.
- How can we get more support at selling concessions from Boosters? (We will discuss this next month.)
- Ty has not approved shelving for outside concessions. Cassie will talk to him.
- Can we give a thank you gift card to the family who donated the grill? (Yes)

## **Seasonal Grants: \$4000.00 available for scholarships**

- Cheer is looking for financial support in their competition fees. (\$1,100.00) They want to compete, because that is what makes it a sport. The athletics department does not support the competition. Cheer has agreed to work concessions. This is difficult because they are needed to cheer for the teams. Question: Could parents run concessions? Coach encouraged students to do it.
- Boys Basketball is asking for \$1,000.00 to purchase new basketballs. They'd like the same type of balls they use for the games. Coach will take care of the balls. It will benefit all teams.
- The Cooking Club is looking for money to support the students in their ingredients. They cook dishes from all over the world. There are 14-15 students who participate, and the students are not charged an entrance fee. They meet once or twice a month, and it is open to all students.
- Football is looking for a hydration cart to make the hydration of students more efficient and hygienic. It costs \$1,699.99, but they are asking for \$1,000.00 and will fundraise for the rest. It will also be easier to clean, and faster in the watering of athletes. It will be used for practices and games. It is easily transported. Question: Does football have their own Booster Club? (No) Question: Has football talked to Ty already about this? (No, but has talked to coaches) Question: Could other sports also use the hydration cart? (He doesn't think the other sports would need it except for maybe track and field.) Suggestion: Maybe Booster can pay a portion, and the athletics department pays the rest so that other sports can also use it too. (If only football wants to use it, then they can pay for the remainder.)
- Track and Field is looking for \$200.00 total to pay for four bags to carry track and field equipment. Would be used for practices and meets. (Submitted by students.)

- Cross Country is looking for \$1,000.00 to pay for athletes' entrance fees for training and summer camps. Also asked for money to pay for team dinners and T-shirts, but that cannot be paid for by Booster Club because of our bylaws.
- Unified Theater is looking for \$500.00 to pay for T-shirts, posters, and other things a typical theater performance would have. There are 46 students who'd benefit from this. (Immediate Answer: We can't give money towards T-shirts, but the money could be used for the set building, programs, etc.) \*We have given Unified students money in the past for their senior banners, and there seems to be a historical understanding between us and them that we pay for their banners. Is this unbiased? Should we clarify that we can pay for one banner per student? We will contact their teachers/coaches to see what the historical understanding is. If we pay them money, should we ask for Booster advertising from them? Question: They asked for the money last Spring, and we asked them to come back to us again in the Fall. There seems to be an understanding that it will be given as a result. Can we give them money separate from the rest of the grants as a one time thing as long as they advertise Boosters?
- Christina moved to approve the vote, Victoria seconded it, all voted Yeah
- Do we want to vote via email or in person about the grants? Answer: Via Email

**Open Floor:**

- None

**Meeting Closed at 7:52pm**

**Next Meeting: November 18th at 6:00pm**

# Frederick High School Booster Club FY 2024

## Treasurer's Report

07/01/2024 - 06/30/2025

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Banners	\$6,854.10	-	\$6,854.10	\$22,000.00	-\$15,145.90
Concessions	\$15,670.39	\$11,149.24	\$4,521.15	\$27,000.00	-\$22,478.85
Program Donations	\$1,921.07	-	\$1,921.07	\$2,200.00	-\$278.93
<b>Fundraising Totals</b>	<b>\$24,445.56</b>	<b>-\$11,149.24</b>	<b>\$13,296.32</b>	<b>\$51,200.00</b>	<b>-\$37,903.68</b>
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
<b>After Prom</b>					
Food	-	-	-	-\$5,000.00	\$5,000.00
Prizes	-	-	-	-\$7,000.00	\$7,000.00
Rentals	-	-	-	-\$3,000.00	\$3,000.00
<b>After Prom Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-\$15,000.00</b>	<b>\$15,000.00</b>
Senior BBQ	-	-	-	-\$2,000.00	\$2,000.00
Homecoming Tailgate	\$200.00	\$550.00	-\$350.00	-\$1,200.00	\$850.00
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	-	-	-\$1,000.00	\$1,000.00
<b>Events Totals</b>	<b>\$200.00</b>	<b>-\$550.00</b>	<b>-\$350.00</b>	<b>-\$19,350.00</b>	<b>\$19,000.00</b>
Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
<b>Club and Sports Grants</b>					
Undefined Grants	-	-	-	-\$8,000.00	\$8,000.00
Broadcasting	-	\$1,750.00	-\$1,750.00	-	-\$1,750.00
<b>Club and Sports Grants Totals</b>	<b>-</b>	<b>-\$1,750.00</b>	<b>-\$1,750.00</b>	<b>-\$8,000.00</b>	<b>\$6,250.00</b>
<b>Concession Grants</b>					
Undefined Concession Grants	-	-	-	-\$15,000.00	\$15,000.00
<b>Concession Grants Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-\$15,000.00</b>	<b>\$15,000.00</b>
<b>Scholarships</b>					
Senior Scholarships	\$1,000.00	-	\$1,000.00	-\$6,000.00	\$7,000.00
<b>Scholarships Totals</b>	<b>\$1,000.00</b>	<b>-</b>	<b>\$1,000.00</b>	<b>-\$6,000.00</b>	<b>\$7,000.00</b>
<b>Grants and Scholarships Totals</b>	<b>\$1,000.00</b>	<b>-\$1,750.00</b>	<b>-\$750.00</b>	<b>-\$29,000.00</b>	<b>\$28,250.00</b>

<b>School Spirit</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Calendars	-	-	-	-\$250.00	\$250.00
Spirit T-shirts	-	\$6,106.50	-\$6,106.50	-\$1,000.00	-\$5,106.50
Senior Celebrations	-	\$332.01	-\$332.01	-\$2,000.00	\$1,667.99
Cookies	-	-	-	-\$300.00	\$300.00
<b>School Spirit Totals</b>	<b>-</b>	<b>-\$6,438.51</b>	<b>-\$6,438.51</b>	<b>-\$3,550.00</b>	<b>-\$2,888.51</b>
<b>Operation Expenses</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Accounting/Taxes	-	\$344.00	-\$344.00	-\$350.00	\$6.00

1/2

<b>Operation Expenses</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Software	-	\$258.59	-\$258.59	-\$250.00	-\$8.59
Office Supplies	-	\$56.71	-\$56.71	-\$200.00	\$143.29
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$42.00	\$42.00	-	-	-
Insurance	-	\$590.00	-\$590.00	-\$500.00	-\$90.00
Booster Expenses	-	\$1,013.40	-\$1,013.40	-	-\$1,013.40
<b>Operation Expenses Totals</b>	<b>\$42.00</b>	<b>-\$2,304.70</b>	<b>-\$2,262.70</b>	<b>-\$1,500.00</b>	<b>-\$762.70</b>
<b>Money Market Account</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Interest	\$1.60	-	\$1.60	\$10.00	-\$8.40
<b>Money Market Account Totals</b>	<b>\$1.60</b>	<b>-</b>	<b>\$1.60</b>	<b>\$10.00</b>	<b>-\$8.40</b>
<b>Grand Totals</b>					
	\$25,689.16	-\$22,192.45	\$3,496.71	-\$2,190.00	\$5,686.71

<b>Bank Account Balances</b>	<b>07/01/2024</b>	<b>06/30/2025</b>	<b>Last reconciled</b>	<b>Summary for the Period</b>	
TBK Checking	\$37,018.75	\$40,513.86	09/30/2024	Starting Total	\$50,079.62
TBK Money Market	\$13,060.87	\$13,062.47	09/30/2024	Income	\$25,689.16
<b>Totals</b>	<b>\$50,079.62</b>	<b>\$53,576.33</b>		Expenses	-\$22,192.45
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$53,576.33