

## **FHS Booster Club Meeting Minutes**

**November 18th, 2024**

**President-** Hannah Horne

**Vice President-** Christina Sias

**Sponsorship -** Ashley Cook

**Secretary-** Kim Allred

**Treasurer-** Shane Gebs

**Public Relations-** Melissa and Brian Howell

**Concessions Managers-** Victoria Martinez, Natalie Olson, Cassie Norwood

**Meeting started at 6:03pm**

**Secretary's Report -** Kim Allred

- Shane moved to approve them, Natalie seconded them

**Treasurer's Report –** Shane Gebs (Attached. See bottom of document)

- Christina motioned to approve them, and Ashley seconded them
- Concessions income is doing well. We're up \$10,000.00 for the year. Natalie has a few more deposits to make.
- Pink out shirts are hard to itemize because they are sold in so many different places. We will do it differently next year. Online sales have been helpful. The link is available to feeder schools.
- The license renewal is done for the year.
- We'd like to clean up the booster club email and mail system. Many emails are going to an old inaccessible email account. Shane will try to clean that up, and Kim will talk to Chris Tone about the old secretary email account.
- Fall Seasonal Grants were distributed in the following manner:
  - FHS Track and Field \$200
  - FHS Football \$940
  - FHS Cheer \$600
  - FHS Basketball \$950
  - Cross Country \$590
  - Cooking Club \$720

- Additional Donations made to Unified Theater for their winter performance in exchange for advertising in their program: \$500.00

### **Sponsorship Report – Ashley Cook**

- The sponsors list is updated for the back of the t-shirts
- Sponsorships/ banners will be up for a year (August-August; January-January)
- Arts and winter athletic calendars are coming along. We're still looking for a new printer.

### **President Update:**

- Cookies for finals will be on December 16. We will need volunteers for both lunches.
- After prom will be discussed more at the next meeting. Hannah would like to split volunteers up into committees.

### **Concessions Update**

- All concession sign ups were sent up and filled
- Girls soccer will be the next time Booster Club needs to run it
- At the end of the year, we will consider which sports will have concessions next year.
- In the April meeting we will reconsider a different arrangement between us and the broadcasting team regarding the concessions and broadcasting for next year.

### **Soar for Support:**

- Student council would like the Booster Club to help support families in the community during the Holiday season. They were hoping to have concession vouchers given out to students who donate items for people in need at the December 10th boys basketball game. For those who donate, they will get a concession voucher for free food at the concession stands. They would like 25 vouchers. They will advertise the vouchers in various places.
- Natalie and Hannah think that we can have a box full of items that they can trade for a voucher. Cross Country will be running concessions that night. We will inform them of the box and vouchers.
- Victoria motioned to approve the donation, Shane seconded it.

### **Open Floor:**

- None

**Meeting Closed at 7:07pm**

**Next Meeting: December 9th at 6:00pm**

# Frederick High School Booster Club FY 2024

## Treasurer's Report

07/01/2024 - 06/30/2025

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Banners	\$6,854.10	-	\$6,854.10	\$22,000.00	-\$15,145.90
Concessions	\$25,271.06	\$14,827.28	\$10,443.78	\$27,000.00	-\$16,556.22
Program Donations	\$2,143.94	-	\$2,143.94	\$2,200.00	-\$56.06
<b>Fundraising Totals</b>	<b>\$34,269.10</b>	<b>-\$14,827.28</b>	<b>\$19,441.82</b>	<b>\$51,200.00</b>	<b>-\$31,758.18</b>
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
<b>After Prom</b>					
Food	-	-	-	-\$5,000.00	\$5,000.00
Prizes	-	\$399.96	-\$399.96	-\$7,000.00	\$6,600.04
Rentals	-	-	-	-\$3,000.00	\$3,000.00
<b>After Prom Totals</b>	<b>-</b>	<b>-\$399.96</b>	<b>-\$399.96</b>	<b>-\$15,000.00</b>	<b>\$14,600.04</b>
Senior Events	-	\$414.57	-\$414.57	-\$2,000.00	\$1,585.43
Homecoming Tailgate	\$2,200.00	\$750.00	\$1,450.00	-\$1,200.00	\$2,650.00
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	\$705.85	-\$705.85	-\$1,000.00	\$294.15
Senior Night Programs	-	-	-	-	-
<b>Events Totals</b>	<b>\$2,200.00</b>	<b>-\$2,270.38</b>	<b>-\$70.38</b>	<b>-\$19,350.00</b>	<b>\$19,279.62</b>
Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
<b>Club and Sports Grants</b>					
Undefined Grants	-	\$375.00	-\$375.00	-\$8,000.00	\$7,625.00
Broadcasting	-	\$1,750.00	-\$1,750.00	-	-\$1,750.00
Boys Soccer	-	\$500.00	-\$500.00	-	-\$500.00
Cross Country	-	\$500.00	-\$500.00	-	-\$500.00
Boys Basketball	-	\$203.50	-\$203.50	-	-\$203.50
Cheer	-	\$415.00	-\$415.00	-	-\$415.00
<b>Club and Sports Grants Totals</b>	<b>-</b>	<b>-\$3,743.50</b>	<b>-\$3,743.50</b>	<b>-\$8,000.00</b>	<b>\$4,256.50</b>
<b>Concession Grants</b>					
Undefined Concession Grants	-	-	-	-\$15,000.00	\$15,000.00
<b>Concession Grants Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-\$15,000.00</b>	<b>\$15,000.00</b>
<b>Scholarships</b>					
Senior Scholarships	\$1,000.00	-	\$1,000.00	-\$6,000.00	\$7,000.00
<b>Scholarships Totals</b>	<b>\$1,000.00</b>	<b>-</b>	<b>\$1,000.00</b>	<b>-\$6,000.00</b>	<b>\$7,000.00</b>
<b>Grants and Scholarships Totals</b>	<b>\$1,000.00</b>	<b>-\$3,743.50</b>	<b>-\$2,743.50</b>	<b>-\$29,000.00</b>	<b>\$26,256.50</b>
School Spirit	Income	Expenses	Year to Date	Net Budget	More/-Less
Calendars	-	-	-	-\$250.00	\$250.00
Spirit T-shirts	-	\$6,106.50	-\$6,106.50	-\$1,000.00	-\$5,106.50
Senior Celebrations	-	\$332.01	-\$332.01	-\$2,000.00	\$1,667.99

School Spirit	Income	Expenses	Year to Date	Net Budget	More/-Less
Cookies	-	-	-	-\$300.00	\$300.00
<b>School Spirit Totals</b>	-	<b>-\$6,438.51</b>	<b>-\$6,438.51</b>	<b>-\$3,550.00</b>	<b>-\$2,888.51</b>
Operation Expenses	Income	Expenses	Year to Date	Net Budget	More/-Less
Accounting/Taxes	-	\$344.00	-\$344.00	-\$350.00	\$6.00
Software	-	\$258.59	-\$258.59	-\$250.00	-\$8.59
Office Supplies	-	\$109.25	-\$109.25	-\$200.00	\$90.75
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$56.00	\$56.00	-	-	-
Insurance	-	\$590.00	-\$590.00	-\$500.00	-\$90.00
Booster Expenses	-	\$1,013.40	-\$1,013.40	-	-\$1,013.40
<b>Operation Expenses Totals</b>	<b>\$56.00</b>	<b>-\$2,371.24</b>	<b>-\$2,315.24</b>	<b>-\$1,500.00</b>	<b>-\$815.24</b>
Money Market Account	Income	Expenses	Year to Date	Net Budget	More/-Less
Interest	\$1.71	-	\$1.71	\$10.00	-\$8.29
<b>Money Market Account Totals</b>	<b>\$1.71</b>	<b>-</b>	<b>\$1.71</b>	<b>\$10.00</b>	<b>-\$8.29</b>
Grand Totals					
	\$37,526.81	-\$29,650.91	\$7,875.90	-\$2,190.00	\$10,065.90

Bank Account Balances	07/01/2024	06/30/2025	Last reconciled	Summary for the Period	
TBK Checking	\$37,018.75	\$44,892.94	10/31/2024	Starting Total	\$50,079.62
TBK Money Market	\$13,060.87	\$13,062.58	10/31/2024	Income	\$37,526.81
<b>Totals</b>	<b>\$50,079.62</b>	<b>\$57,955.52</b>		Expenses	-\$29,650.91
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$57,955.52

Submitted by:

Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_