

## **FHS Booster Club Meeting Minutes**

**May 13th, 2024**

**President-** Amy Olson (Hannah Horne in training)

**Vice President-** (Sponsorships) Claudia Ahlstrom/Ann Schmitz (Ashley Cook in training)

**Secretary-** Kim Allred

**Treasurer-** Shane Gebbs

**Public Relations-** Melissa and Brian Howell

**Meeting started at 6:08pm**

**Secretary's Report** - Kim Allred

- Melissa moved to approve it, Victoria seconded it

**Treasurer's Report** – Shane Gebbs (Attached. See bottom of document)

- After prom came in under budget
- Some expenditures still coming out, some donations still coming in
- Shane would like to switch banks to make more money on interest. We need a business account. Ann said that our current bank did sponsor us. We will transfer people and banks in June.
- Claudie moved, Melissa seconded

**Sponsorship Report** – Claudia Ahlstrom

- Nothing to report other than there are new sponsorships already coming in.
- We have a very good banner location. Everyone can see them.
- We hope to print shirts earlier. Should we have an exclusive booster club volunteer shirt? We would need to buy 20 shirts for the board members, and then have a separate volunteer shirt. (We all like the idea.)

## **Concessions Update**

- Going well. Already shared wants and needs last meeting.
- Could we sell the pizza pretzel from Sam's Club?
- Will get bins and cheese machines.
- All extra concessions going to Senior BBQ

**Rotary Club Meeting:** June 4<sup>th</sup> at 7:00am Victoria will go to the meeting to represent FHS

**Student Council:** Dr. Fox wants to have a combined student council and Booster informational meeting

## **Town of Frederick:**

- Asking us to run concessions stand during town events. The money would be given back to us. Who would staff it? What are the logistics involved? Hannah and Victoria will look into it, and reply to Jessica from the city.

## **Thank you's to:**

- Ann Schmitz and Claudia Ahlstrom who helped build up the Booster Club with Amy.
- Amy Olson is grateful for all the support Booster Club has had from parents and board members. She hopes that there will continue to be a positive environment in Booster Club.

## **Scholarships:**

- It was very difficult to choose the students
- Could we have more direction on how to choose?
- We need to define our scholarship requirements.
- Add the requirement/qualification that student needs to volunteer at Booster Club Event. We will keep track of volunteers in sign-up genius.
- Could we limit the amount of personal information that is visible from FASFA?

## **Seasonal Grants:**

- **We have \$4200.00 worth to give; the groups are asking for following grant amounts:**
- Girls tennis: Asking for \$1000.00; needs new uniforms that are more comfortable. They would come in the girls' choice of short sleeves or tank tops. They need 28. (We appreciated the representation from the team members.)

- Girls Soccer: Asking for \$633.00; represents 100 student athletes; girls needs are more pressing. We need more equipment, specifically balls. We have 18 balls for 40 athletes. We'd like 20 balls minimum. Soccer balls can last 1-2 years. The turf is hard on equipment.
- Boys Soccer: Asking for \$417.00; need two goal targets; a big screen that they kick balls into. This will help refine their shooting skills, and give the gullies a break. Both girls and boys could use the target.
- Girls golf: Asking for \$1000.00; needs winter cold weather gear
- Unified Theater: Asking for \$500.00
- Art Department: Asking for \$1000.00; looking for pottery wheels
- Anthropology Club: Asking for \$1000.00; want forensics kits, and will share with science classes
- Cross Country: Asking for \$1000.00; wants an elliptical bike for injured athletes.
- Ann moved to approve that we give the following grants: Melissa seconded; all voted "yeah"
  - Hold theater grant until Fall grant cycle
  - Give Cross Country \$1000
  - Give Tennis \$500
  - Give Girls Soccer \$633
  - Give Boys Soccer \$417
  - Give Girls Golf \$550
  - Give Art Department \$550
  - Give Anthropology Club \$550
- Because the student population is growing, we should allot more money for grants.
- Should we give a base donation to any new club; maybe \$100.00? And should we require a parent representative at one Booster Event a year? Or should we give money according to the size of the club?

**Meeting Closed at 7:50pm**

**Next Meeting August 12<sup>th</sup> at 6:00pm**

## Frederick High School Booster Club FY 2023

### Treasurer's Report

07/01/2023 - 04/30/2024

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Banners	\$21,885.20	\$1,472.12	\$20,413.08	\$24,000.00	-\$3,586.92
Concessions	\$54,084.66	\$23,998.02	\$30,086.64	\$10,000.00	\$20,086.64
Membership	-	-	-	\$200.00	-\$200.00
Program Donations	\$2,097.10	-	\$2,097.10	\$2,150.00	-\$52.90
After Prom Income	-	-	-	-	-
<b>Fundraising Totals</b>	<b>\$78,066.96</b>	<b>-\$25,470.14</b>	<b>\$52,596.82</b>	<b>\$36,350.00</b>	<b>\$16,246.82</b>
School Spirit	Income	Expenses	Year to Date	Net Budget	More/-Less
Calendars	-	\$250.87	-\$250.87	-	-\$250.87
Spirit T-shirts	-	\$4,788.25	-\$4,788.25	-\$1,000.00	-\$3,788.25
Senior Celebrations	-	\$300.00	-\$300.00	-	-\$300.00
Free Throw Competition	-	-	-	-	-
Girls Basketball Playoffs	-	\$800.00	-\$800.00	-	-\$800.00
<b>School Spirit Totals</b>	<b>-</b>	<b>-\$6,139.12</b>	<b>-\$6,139.12</b>	<b>-\$1,000.00</b>	<b>-\$5,139.12</b>
Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Seasonal Grants					
Cross Country	-	\$1,309.62	-\$1,309.62	-	-\$1,309.62
Lego Club	-	-	-	-	-
Undefined Grants	-	\$4,362.52	-\$4,362.52	-\$6,000.00	\$1,637.48
Wrestling Seasonal	-	-	-	-	-
<b>Seasonal Grants Totals</b>	<b>-</b>	<b>-\$5,672.14</b>	<b>-\$5,672.14</b>	<b>-\$6,000.00</b>	<b>\$327.86</b>
Scholarships	-	\$6,000.00	-\$6,000.00	-\$3,000.00	-\$3,000.00
Concession Grants					
Undefined Concession Grants	-	\$4,306.65	-\$4,306.65	-\$5,500.00	\$1,193.35
Drama	-	\$201.00	-\$201.00	-	-\$201.00
Boys Soccer	-	\$520.00	-\$520.00	-	-\$520.00
Girls Soccer	-	-	-	-	-
Wrestling	-	-	-	-	-
Track	-	-	-	-	-
Cheerleading	-	\$661.00	-\$661.00	-	-\$661.00
Girls Basketball	-	\$400.00	-\$400.00	-	-\$400.00
Girls Swimming	-	\$447.50	-\$447.50	-	-\$447.50
Boys Basketball	-	\$1,934.66	-\$1,934.66	-	-\$1,934.66
<b>Concession Grants Totals</b>	<b>-</b>	<b>-\$8,470.81</b>	<b>-\$8,470.81</b>	<b>-\$5,500.00</b>	<b>-\$2,970.81</b>
Golden Eagle Broadcasting Network	-	\$3,600.00	-\$3,600.00	-	-\$3,600.00
Unified Sports Grants	-	\$375.00	-\$375.00	-	-\$375.00
<b>Grants and Scholarships Totals</b>	<b>-</b>	<b>-\$24,117.95</b>	<b>-\$24,117.95</b>	<b>-\$14,500.00</b>	<b>-\$9,617.95</b>

Events	Income	Expenses	Year to Date	Net Budget	More/-Less
Senior BBQ	-	-	-	-	-
<b>After Prom</b>					
Food	-	\$158.85	-\$158.85	-	-\$158.85
Prizes	-	\$10,301.54	-\$10,301.54	-	-\$10,301.54
Rentals	-	\$2,645.28	-\$2,645.28	-	-\$2,645.28
Undefined After Prom	-	\$472.20	-\$472.20	-\$15,000.00	\$14,527.80
<b>After Prom Totals</b>	-	<b>-\$13,577.87</b>	<b>-\$13,577.87</b>	<b>-\$15,000.00</b>	<b>\$1,422.13</b>
Homecoming	-	\$1,190.29	-\$1,190.29	-	-\$1,190.29
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	-	-	-\$1,000.00	\$1,000.00
Sponsor Appreciation	-	\$41.33	-\$41.33	-	-\$41.33
<b>Events Totals</b>	-	<b>-\$14,809.49</b>	<b>-\$14,809.49</b>	<b>-\$16,150.00</b>	<b>\$1,340.51</b>
<b>Operation Expenses</b>					
Accounting/Taxes	-	\$328.00	-\$328.00	-\$350.00	\$22.00
Software	-	\$247.13	-\$247.13	-\$250.00	\$2.87
Business Registration Fees	-	-	-	-\$10.00	\$10.00
Office Supplies	-	\$707.52	-\$707.52	-\$200.00	-\$507.52
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$140.00	\$140.00	-	-	-
Insurance	-	\$450.00	-\$450.00	-\$450.00	-
Booster Dinner	-	-	-	-	-
Expenses we're disputing	-	\$328.00	-\$328.00	-	-\$328.00
<b>Operation Expenses Totals</b>	<b>\$140.00</b>	<b>-\$2,200.65</b>	<b>-\$2,060.65</b>	<b>-\$1,460.00</b>	<b>-\$600.65</b>
<b>Money Market Account</b>					
Interest	\$5.45	-	\$5.45	-	\$5.45
<b>Money Market Account Totals</b>	<b>\$5.45</b>	<b>-</b>	<b>\$5.45</b>	<b>-</b>	<b>\$5.45</b>
<b>Grand Totals</b>					
	<b>\$78,212.41</b>	<b>-\$72,737.35</b>	<b>\$5,475.06</b>	<b>\$3,240.00</b>	<b>\$2,235.06</b>

Bank Account Balances	07/01/2023	04/30/2024	Last reconciled	Summary for the Period	
TBK Checking	\$39,131.31	\$44,600.92	04/30/2024	Starting Total	\$52,185.68
TBK Money Market	\$13,054.37	\$13,059.82	04/30/2024	Income	\$78,212.41
<b>Totals</b>	<b>\$52,185.68</b>	<b>\$57,660.74</b>		Expenses	-\$72,737.35
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$57,660.74

Submitted by:

Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_