

## **FHS Booster Club Meeting Minutes**

**January 13th, 2025**

**President-** Hannah Horne

**Vice President-** Christina Sias

**Sponsorship** - Ashley Cook

**Secretary-** Kim Allred

**Treasurer-** Shane Gebs

**Public Relations-** Melissa and Brian Howell

**Concessions Managers-** Victoria Martinez, Natalie Olson, Cassie Norwood

**Meeting started at 6:05pm**

**Secretary's Report** - Kim Allred

- Melissa moved to approve them, Shane seconded them

**Treasurer's Report** – Shane Gebs (Attached. See bottom of document)

- A few corrections need to be made.
- Our spending is up from last year. We should be more conservative.
- We probably won't have any money left over at the end of the year.
- We had some cushion left over from last year that has helped sustain us.
- Natalie moved to approve the report. Brian seconded it.

**Sponsorship Report** – Ashley Cook

- Ashley provided an updated list of our sponsors. She figured out who had already paid for their banners. Some of the previous sponsors are no longer interested. She has only contacted people on the list she provided.
- We need a clear contract with Broadcasting. Some sponsors paid broadcasting thinking that they were paying Booster Club. Some sponsors paid separate checks for broadcasting and then Booster Club. We'd like to clarify the sponsorship packages so that people understand what they are paying for, and to whom. We will redesign the website in the Spring after meeting with broadcasting.

- We are welcome to help Ashley contact and try to get sponsors.
- Ashley is now offering annual packages twice a year.
- STAPP donated \$3000.00. Christian Brothers donated \$500.00. Ashley is waiting for Les Schwab and Holly Vejrostek to get back to her.
- Shane suggests having some sort of a billing system for sponsorship renewals.
- Ashley will give Hannah a list of people who have paid for banners and who haven't. The National Honor Society will take the banners down if they haven't paid.
- Should we change the cost of banners? The cost hasn't changed for many years. We will consider costs and what package deals to offer. We will consider this at the end of the year when we create next year's budget.
- KIA wants to donate a large amount of money to FHS. Some of it would go towards Booster Club, and some of it would go towards other FHS expenditures.
- Winter sports and arts calendars need to be done ASAP. They are in the works. We are not using Postnet.

#### **President Update:**

- Ty Gordon is looking into running a fundraiser for all of the athletic department. He's suggested doing a golf tournament on July 25th with a silent auction. He needs the Booster Club's help. As long as we're co-sponsoring it, it will not affect our tax standing. Ashley wondered if we could include a raffle. We are looking into the details to make sure we are all legal. We all agree that we want to participate.
- The Cookies for finals event was a success. We ordered 1300 cookies. We will order that amount for the Spring finals.
- Soar for Support was a success. We can do it again.

#### **Concessions Update:**

- Things have been pretty slow. Basketball has been busy, but volleyball hasn't made any money and has put us in the negative. This is a big change from last year. Game attendance is down to what it has been in the past.
- We will have more opportunities to sell concessions with Spring sports.
- Natalie said this has been a learning year, and we will change things for next year.
- Ty would like to have more team representation with parents joining Booster Club. He is trying to increase parent involvement in general.
- We will do Frederick in Flight again this year.
- Ty gave us approval to order swag that we can sell at concessions.
- We've opened up more opportunities to volunteer at concessions for other clubs rather than just limiting it to sports teams, and there have been more groups involved.

**After Prom:**

- Committee Heads:
  - Inflatables and Games: Christina
  - Photo booth, Volunteers, and Prizes: Hannah
  - Decorations: Natalie and Victoria
  - Security/Bag Check: Brian and Shane
  - Food: (get donations, send out signup sheets)
  - Gift Card Donations:
  - Communications: Melissa

**Open Floor:**

- None

**Meeting Closed at 7:24pm**

**Next Meeting: February 10th at 6:00pm**

**Frederick High School Booster Club FY 2024**  
**Treasurer's Report**  
07/01/2024 - 12/31/2024

<b>Fundraising</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Banners	\$6,854.10	-	\$6,854.10	\$22,000.00	-\$15,145.90
Concessions	\$31,209.77	\$16,171.08	\$15,038.69	\$27,000.00	-\$11,961.31
Program Donations	\$2,143.94	-	\$2,143.94	\$2,200.00	-\$56.06
<b>Fundraising Totals</b>	<b>\$40,207.81</b>	<b>-\$16,171.08</b>	<b>\$24,036.73</b>	<b>\$51,200.00</b>	<b>-\$27,163.27</b>
<b>Events</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
<b>After Prom</b>					
Food	-	-	-	-\$5,000.00	\$5,000.00
Prizes	-	\$1,965.40	-\$1,965.40	-\$7,000.00	\$5,034.60
Rentals	-	-	-	-\$3,000.00	\$3,000.00
<b>After Prom Totals</b>	<b>-</b>	<b>-\$1,965.40</b>	<b>-\$1,965.40</b>	<b>-\$15,000.00</b>	<b>\$13,034.60</b>
Senior Events	-	\$414.57	-\$414.57	-\$2,000.00	\$1,585.43
Homecoming Tailgate	\$2,200.00	\$2,750.00	-\$550.00	-\$1,200.00	\$650.00
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	\$705.85	-\$705.85	-\$1,000.00	\$294.15
Senior Night Programs	-	-	-	-	-
<b>Events Totals</b>	<b>\$2,200.00</b>	<b>-\$5,835.82</b>	<b>-\$3,635.82</b>	<b>-\$19,350.00</b>	<b>\$15,714.18</b>
<b>Grants and Scholarships</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
<b>Club and Sports Grants</b>					
Undefined Grants	-	\$375.00	-\$375.00	-\$8,000.00	\$7,625.00
Broadcasting	-	\$1,750.00	-\$1,750.00	-	-\$1,750.00
Boys Soccer	-	\$500.00	-\$500.00	-	-\$500.00
Cross Country	-	\$1,090.00	-\$1,090.00	-	-\$1,090.00
Boys Basketball	-	\$1,153.50	-\$1,153.50	-	-\$1,153.50
Cheer	-	\$2,465.00	-\$2,465.00	-	-\$2,465.00
Football Grant	-	\$940.00	-\$940.00	-	-\$940.00
<b>Club and Sports Grants Totals</b>	<b>-</b>	<b>-\$8,273.50</b>	<b>-\$8,273.50</b>	<b>-\$8,000.00</b>	<b>-\$273.50</b>
<b>Concession Grants</b>					
Undefined Concession Grants	-	-	-	-\$15,000.00	\$15,000.00
Boys Baseball	-	\$202.00	-\$202.00	-	-\$202.00
Boys Soccer Concessions	-	\$517.50	-\$517.50	-	-\$517.50
Football	-	\$2,227.04	-\$2,227.04	-	-\$2,227.04
Softball	-	\$200.00	-\$200.00	-	-\$200.00
<b>Concession Grants Totals</b>	<b>-</b>	<b>-\$3,146.54</b>	<b>-\$3,146.54</b>	<b>-\$15,000.00</b>	<b>\$11,853.46</b>
<b>Scholarships</b>					
Senior Scholarships	\$1,000.00	-	\$1,000.00	-\$6,000.00	\$7,000.00
<b>Scholarships Totals</b>	<b>\$1,000.00</b>	<b>-</b>	<b>\$1,000.00</b>	<b>-\$6,000.00</b>	<b>\$7,000.00</b>

<b>Grants and Scholarships</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Unified Theater	-	\$500.00	-\$500.00	-	-\$500.00
Cooking Club	-	\$720.00	-\$720.00	-	-\$720.00
<b>Grants and Scholarships Totals</b>	<b>\$1,000.00</b>	<b>-\$12,640.04</b>	<b>-\$11,640.04</b>	<b>-\$29,000.00</b>	<b>\$17,359.96</b>
<b>School Spirit</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Calendars	-	\$100.60	-\$100.60	-\$250.00	\$149.40
Spirit T-shirts	-	\$6,106.50	-\$6,106.50	-\$1,000.00	-\$5,106.50
Senior Celebrations	-	\$332.01	-\$332.01	-\$2,000.00	\$1,667.99
Cookies	-	\$348.52	-\$348.52	-\$300.00	-\$48.52
<b>School Spirit Totals</b>	<b>-</b>	<b>-\$6,887.63</b>	<b>-\$6,887.63</b>	<b>-\$3,550.00</b>	<b>-\$3,337.63</b>
<b>Operation Expenses</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Accounting/Taxes	-	\$344.00	-\$344.00	-\$350.00	\$6.00
Software	-	\$258.59	-\$258.59	-\$250.00	-\$8.59
Office Supplies	-	\$109.25	-\$109.25	-\$200.00	\$90.75
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$84.00	\$84.00	-	-	-
Insurance	-	\$590.00	-\$590.00	-\$500.00	-\$90.00
Booster Expenses	-	\$1,013.40	-\$1,013.40	-	-\$1,013.40
<b>Operation Expenses Totals</b>	<b>\$84.00</b>	<b>-\$2,399.24</b>	<b>-\$2,315.24</b>	<b>-\$1,500.00</b>	<b>-\$815.24</b>
<b>Money Market Account</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Interest	\$1.92	-	\$1.92	\$10.00	-\$8.08
<b>Money Market Account Totals</b>	<b>\$1.92</b>	<b>-</b>	<b>\$1.92</b>	<b>\$10.00</b>	<b>-\$8.08</b>
<b>Grand Totals</b>					
	<b>\$43,493.73</b>	<b>-\$43,933.81</b>	<b>-\$440.08</b>	<b>-\$2,190.00</b>	<b>\$1,749.92</b>

<b>Bank Account Balances</b>	<b>07/01/2024</b>	<b>12/31/2024</b>	<b>Last reconciled</b>	<b>Summary for the Period</b>	
TBK Checking	\$37,018.75	\$36,576.75	12/31/2024	Starting Total	\$50,079.62
TBK Money Market	\$13,060.87	\$13,062.79	12/31/2024	Income	\$43,493.73
<b>Totals</b>	<b>\$50,079.62</b>	<b>\$49,639.54</b>		Expenses	-\$43,933.81
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$49,639.54

Submitted by:

Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_