

FHS Booster Club Meeting Minutes

February 10th, 2025

President- Hannah Horne

Vice President- Christina Sias

Sponsorship - Ashley Cook

Secretary- Kim Allred

Treasurer- Shane Gebbs

Public Relations- Melissa and Brian Howell

Concessions Managers- Victoria Martinez, Natalie Olson, Cassie Norwood

Meeting started at 6:01pm

Secretary's Report - Kim Allred

- Victoria moved to approve them, Natalie seconded them

Treasurer's Report – Shane Gebbs (Attached. See bottom of document) (Hannah filled in for Shane)

- No new update except that we got our STAPP sponsorship as well as half of the KIA sponsorship
- We haven't spent much money on After Prom yet. We're waiting on the student council to decide on a theme to make purchases.
- Christina moved to approve the budget, and Victoria seconded it

Sponsorship Report – Ashley Cook (Hannah filled in for Ashley)

- No new update other than what was mentioned in the treasurer's report
- Short D's Coffee contacted Hannah and offered the school their services
- McKay's Garage would like to be a sponsor for After Prom
- There were issues with printing the Winter Sports Calendar. The teacher of graphic design, Sarah Johnson, will be contacted to see if she can create one. We still need to plan the Spring Sports Calendar.
- We're still working on cleaning up the sponsorship list.

President Update:

- Volunteer Appreciation Banquet: Hannah would like to thank our volunteers
- The Booster Scholarship will be opening and we need a committee

- The Student Council will hold a meeting for all the clubs, and they want Booster to come.
- Hannah closed grant requests. A summary of requests were sent out. Hannah will send out our parameters to remind us of the expectations. We will vote in March.

Concessions Update:

- Victoria contacted Garretson's about making FHS gear that can be sold online or at concessions.
- Sign-ups for the Spring sports are mostly filled-up. There will be some slots open for Booster Club to volunteer at.
- The concessions at less-attended sports will not sell hot food.
- We raised a few items prices because of inflation and we are cheaper than other schools
- Hannah spoke to Jake about Girl's basketball. We are considering ways to boost attendance. Do we raffle Prom tickets? Or give out the first X# of tickets sold? Give out movie tickets?

After Prom:

- Committee Heads:
 - Inflatables and Games: Christina (We will rent from a different company. We will have Just Dance, Sumo Suits, Bungee Lane, Jousting Lane, and Melt Down. The total will be \$2990.00)
 - Photo booth and Prizes: Hannah (\$700.00 for the photo booth. We used the same company from last year. We are %50 done with the prizes. The bigger prizes will be bought as it gets closer.)
 - Decorations: Natalie and Victoria (We're waiting for the theme to make our purchases)
 - Security/Bag Check: Brian and Shane
 - Food and Gift Card Donations: Melissa (We will use Ann's list from last year as a template guide. Seven Brew would like to sponsor After Prom. We could contact Wing Shack and Teriyaki Madness about participating. Hannah contacted Buckee's, but it would only apply for next year. Gift cards/coupons for the games will come from fast food places.)
 - Communications: Melissa
 - Volunteers: Kim and Hannah (If we still need volunteers two weeks prior, Dr. Fox will help get staff and others to help.)

Open Floor:

- Dr. Fox: He wanted to say thank you for our service. The teachers are happy with the FHS environment. Open Enrollment is increasing and few students are leaving. We expect to get 1500 students next year and stay at that number for a few years.

Meeting Closed at 7:25pm

Next Meeting: March 10th at 6:00pm

Frederick High School Booster Club FY 2024
Treasurer's Report
07/01/2024 - 12/31/2024

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Banners	\$6,854.10	-	\$6,854.10	\$22,000.00	-\$15,145.90
Concessions	\$31,209.77	\$16,171.08	\$15,038.69	\$27,000.00	-\$11,961.31
Program Donations	\$2,143.94	-	\$2,143.94	\$2,200.00	-\$56.06
Fundraising Totals	\$40,207.81	-\$16,171.08	\$24,036.73	\$51,200.00	-\$27,163.27
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
After Prom					
Food	-	-	-	-\$5,000.00	\$5,000.00
Prizes	-	\$1,965.40	-\$1,965.40	-\$7,000.00	\$5,034.60
Rentals	-	-	-	-\$3,000.00	\$3,000.00
After Prom Totals	-	-\$1,965.40	-\$1,965.40	-\$15,000.00	\$13,034.60
Senior Events	-	\$414.57	-\$414.57	-\$2,000.00	\$1,585.43
Homecoming Tailgate	\$2,200.00	\$2,750.00	-\$550.00	-\$1,200.00	\$650.00
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	\$705.85	-\$705.85	-\$1,000.00	\$294.15
Senior Night Programs	-	-	-	-	-
Events Totals	\$2,200.00	-\$5,835.82	-\$3,635.82	-\$19,350.00	\$15,714.18
Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Club and Sports Grants					
Undefined Grants	-	\$375.00	-\$375.00	-\$8,000.00	\$7,625.00
Broadcasting	-	\$1,750.00	-\$1,750.00	-	-\$1,750.00
Boys Soccer	-	\$500.00	-\$500.00	-	-\$500.00
Cross Country	-	\$1,090.00	-\$1,090.00	-	-\$1,090.00
Boys Basketball	-	\$1,153.50	-\$1,153.50	-	-\$1,153.50
Cheer	-	\$2,465.00	-\$2,465.00	-	-\$2,465.00
Football Grant	-	\$940.00	-\$940.00	-	-\$940.00
Club and Sports Grants Totals	-	-\$8,273.50	-\$8,273.50	-\$8,000.00	-\$273.50
Concession Grants					
Undefined Concession Grants	-	-	-	-\$15,000.00	\$15,000.00
Boys Baseball	-	\$202.00	-\$202.00	-	-\$202.00
Boys Soccer Concessions	-	\$517.50	-\$517.50	-	-\$517.50
Football	-	\$2,227.04	-\$2,227.04	-	-\$2,227.04
Softball	-	\$200.00	-\$200.00	-	-\$200.00
Concession Grants Totals	-	-\$3,146.54	-\$3,146.54	-\$15,000.00	\$11,853.46
Scholarships					
Senior Scholarships	\$1,000.00	-	\$1,000.00	-\$6,000.00	\$7,000.00
Scholarships Totals	\$1,000.00	-	\$1,000.00	-\$6,000.00	\$7,000.00

Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Unified Theater	-	\$500.00	-\$500.00	-	-\$500.00
Cooking Club	-	\$720.00	-\$720.00	-	-\$720.00
Grants and Scholarships Totals	\$1,000.00	-\$12,640.04	-\$11,640.04	-\$29,000.00	\$17,359.96
School Spirit	Income	Expenses	Year to Date	Net Budget	More/-Less
Calendars	-	\$100.60	-\$100.60	-\$250.00	\$149.40
Spirit T-shirts	-	\$6,106.50	-\$6,106.50	-\$1,000.00	-\$5,106.50
Senior Celebrations	-	\$332.01	-\$332.01	-\$2,000.00	\$1,667.99
Cookies	-	\$348.52	-\$348.52	-\$300.00	-\$48.52
School Spirit Totals	-	-\$6,887.63	-\$6,887.63	-\$3,550.00	-\$3,337.63
Operation Expenses	Income	Expenses	Year to Date	Net Budget	More/-Less
Accounting/Taxes	-	\$344.00	-\$344.00	-\$350.00	\$6.00
Software	-	\$258.59	-\$258.59	-\$250.00	-\$8.59
Office Supplies	-	\$109.25	-\$109.25	-\$200.00	\$90.75
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$84.00	\$84.00	-	-	-
Insurance	-	\$590.00	-\$590.00	-\$500.00	-\$90.00
Booster Expenses	-	\$1,013.40	-\$1,013.40	-	-\$1,013.40
Operation Expenses Totals	\$84.00	-\$2,399.24	-\$2,315.24	-\$1,500.00	-\$815.24
Money Market Account	Income	Expenses	Year to Date	Net Budget	More/-Less
Interest	\$1.92	-	\$1.92	\$10.00	-\$8.08
Money Market Account Totals	\$1.92	-	\$1.92	\$10.00	-\$8.08
Grand Totals					
	\$43,493.73	-\$43,933.81	-\$440.08	-\$2,190.00	\$1,749.92

Bank Account Balances	07/01/2024	12/31/2024	Last reconciled	Summary for the Period	
TBK Checking	\$37,018.75	\$36,576.75	12/31/2024	Starting Total	\$50,079.62
TBK Money Market	\$13,060.87	\$13,062.79	12/31/2024	Income	\$43,493.73
Totals	\$50,079.62	\$49,639.54		Expenses	-\$43,933.81
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$49,639.54

Submitted by:

Name: _____ Signature: _____ Date: _____