

## **FHS Booster Club Meeting Minutes**

**December 9th, 2024**

**President-** Hannah Horne

**Vice President-** Christina Sias

**Sponsorship -** Ashley Cook

**Secretary-** Kim Allred

**Treasurer-** Shane Gebs

**Public Relations-** Melissa and Brian Howell

**Concessions Managers-** Victoria Martinez, Natalie Olson, Cassie Norwood

**Meeting started at 6:08pm**

**Secretary's Report -** Kim Allred

- Shane moved to approve them, Christina seconded them

**Treasurer's Report –** Shane Gebs (Attached. See bottom of document)

- The grants were taken out of our expenses this month
- We have fewer sponsors than we did last year, and have less money coming in as a result. We hope to clarify who the current sponsors are.
- We haven't made as much money in concessions as we did last year, and we've had more expenses in concessions this year than last.
- Ty helped print some of the Senior Night programs. Christina will ask if he can do more.
- Shane thinks we will have to reduce our expenses in various places to make up the difference...maybe increase concessions costs, reduce concession inventory, or reduce what we can provide for After Prom.
- Shane would like more communication from concessions and sponsors about their specific expenditures and income.

**Sponsorship Report –** Ashley Cook (Hannah filled in for Ashley tonight)

- See Treasurer's Report
- Hannah heard back from the music and art department about calendars

- We do not have seniors picked for the Winter sports calendars yet. We'd like to provide the sponsors and city buildings with calendars.
- We have a new company to print the calendars

### **President Update:**

- Cookies for finals will be on December 16. The volunteer sign ups are full. Hannah ordered the cookies from Sam's Club.
- After Prom Committees will be organized so that the workload is spread out.
  - Decorations: Natalie and Victoria
  - Photo Booth: Hannah
  - Prizes: Hannah
  - **Giftcards: ?** (Students would like more gift card prizes, like gas cards)
  - **Food: ?**
  - Volunteers: Kim (will send out sign up genius and direct volunteers day of)
  - Games and Inflatables: Christina
  - Security: Shane and Brian
  - Slideshow: Chris
- Can we streamline the entry, prize, and exit process by using student names rather than numbers?
- April 26th is After Prom

### **Concessions Update**

- If there is only a girls basketball game, and not boys, we will not open concessions.
- Soar for Support is happening on December 10th. Concessions put together a box for people to choose their prize from.
- Shane will reach out to concessions for a monthly update on expenses

### **Open Floor:**

- None

**Meeting Closed at 7:20pm**

**Next Meeting: January 13th at 6:00pm**

# Frederick High School Booster Club FY 2024

## Treasurer's Report

11/01/2024 - 11/30/2024

Fundraising	Income	Expenses	Year to Date	Net Budget	More/-Less
Banners	-	-	\$6,854.10	\$22,000.00	-\$15,145.90
Concessions	\$2,324.00	\$764.84	\$12,002.94	\$27,000.00	-\$14,997.06
Program Donations	-	-	\$2,143.94	\$2,200.00	-\$56.06
<b>Fundraising Totals</b>	<b>\$2,324.00</b>	<b>-\$764.84</b>	<b>\$21,000.98</b>	<b>\$51,200.00</b>	<b>-\$30,199.02</b>
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
<b>After Prom</b>					
Food	-	-	-	-\$5,000.00	\$5,000.00
Prizes	-	\$578.74	-\$978.70	-\$7,000.00	\$6,021.30
Rentals	-	-	-	-\$3,000.00	\$3,000.00
<b>After Prom Totals</b>	<b>-</b>	<b>-\$578.74</b>	<b>-\$978.70</b>	<b>-\$15,000.00</b>	<b>\$14,021.30</b>
Senior Events	-	-	-\$414.57	-\$2,000.00	\$1,585.43
Homecoming Tailgate	-	\$2,000.00	-\$550.00	-\$1,200.00	\$650.00
End of Season Banquet	-	-	-	-\$150.00	\$150.00
Teacher Appreciation	-	-	-\$705.85	-\$1,000.00	\$294.15
Senior Night Programs	-	-	-	-	-
<b>Events Totals</b>	<b>-</b>	<b>-\$2,578.74</b>	<b>-\$2,649.12</b>	<b>-\$19,350.00</b>	<b>\$16,700.88</b>
Grants and Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
<b>Club and Sports Grants</b>					
Undefined Grants	-	-	-\$375.00	-\$8,000.00	\$7,625.00
Broadcasting	-	-	-\$1,750.00	-	-\$1,750.00
Boys Soccer	-	-	-\$500.00	-	-\$500.00
Cross Country	-	-	-\$500.00	-	-\$500.00
Boys Basketball	-	-	-\$203.50	-	-\$203.50
Cheer	-	\$1,950.00	-\$2,365.00	-	-\$2,365.00
<b>Club and Sports Grants Totals</b>	<b>-</b>	<b>-\$1,950.00</b>	<b>-\$5,693.50</b>	<b>-\$8,000.00</b>	<b>\$2,306.50</b>
<b>Concession Grants</b>					
Undefined Concession Grants	-	-	-	-\$15,000.00	\$15,000.00
Boys Baseball	-	\$202.00	-\$202.00	-	-\$202.00
Boys Soccer Concessions	-	\$517.50	-\$517.50	-	-\$517.50
Football	-	\$2,227.04	-\$2,227.04	-	-\$2,227.04
Softball	-	\$200.00	-\$200.00	-	-\$200.00
<b>Concession Grants Totals</b>	<b>-</b>	<b>-\$3,146.54</b>	<b>-\$3,146.54</b>	<b>-\$15,000.00</b>	<b>\$11,853.46</b>
<b>Scholarships</b>					
Senior Scholarships	-	-	\$1,000.00	-\$6,000.00	\$7,000.00
<b>Scholarships Totals</b>	<b>-</b>	<b>-</b>	<b>\$1,000.00</b>	<b>-\$6,000.00</b>	<b>\$7,000.00</b>
Unified Theater	-	\$500.00	-\$500.00	-	-\$500.00

<b>Grants and Scholarships</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Cooking Club	-	\$720.00	-\$720.00	-	-\$720.00
<b>Grants and Scholarships Totals</b>	-	<b>-\$6,316.54</b>	<b>-\$9,060.04</b>	<b>-\$29,000.00</b>	<b>\$19,939.96</b>
<b>School Spirit</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Calendars	-	-	-	-\$250.00	\$250.00
Spirit T-shirts	-	-	-\$6,106.50	-\$1,000.00	-\$5,106.50
Senior Celebrations	-	-	-\$332.01	-\$2,000.00	\$1,667.99
Cookies	-	-	-	-\$300.00	\$300.00
<b>School Spirit Totals</b>	-	-	<b>-\$6,438.51</b>	<b>-\$3,550.00</b>	<b>-\$2,888.51</b>
<b>Operation Expenses</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Accounting/Taxes	-	-	-\$344.00	-\$350.00	\$6.00
Software	-	-	-\$258.59	-\$250.00	-\$8.59
Office Supplies	-	-	-\$109.25	-\$200.00	\$90.75
Postage	-	-	-	-\$200.00	\$200.00
Fees	\$14.00	\$14.00	-	-	-
Insurance	-	-	-\$590.00	-\$500.00	-\$90.00
Booster Expenses	-	-	-\$1,013.40	-	-\$1,013.40
<b>Operation Expenses Totals</b>	<b>\$14.00</b>	<b>-\$14.00</b>	<b>-\$2,315.24</b>	<b>-\$1,500.00</b>	<b>-\$815.24</b>
<b>Money Market Account</b>	<b>Income</b>	<b>Expenses</b>	<b>Year to Date</b>	<b>Net Budget</b>	<b>More/-Less</b>
Interest	\$0.10	-	\$1.81	\$10.00	-\$8.19
<b>Money Market Account Totals</b>	<b>\$0.10</b>	<b>-</b>	<b>\$1.81</b>	<b>\$10.00</b>	<b>-\$8.19</b>
<b>Grand Totals</b>	<b>\$2,338.10</b>	<b>-\$9,674.12</b>	<b>\$539.88</b>	<b>-\$2,190.00</b>	<b>\$2,729.88</b>

<b>Bank Account Balances</b>	<b>11/01/2024</b>	<b>11/30/2024</b>	<b>Last reconciled</b>	<b>Summary for the Period</b>	
TBK Checking	\$44,892.94	\$37,556.82	11/29/2024	Starting Total	\$57,955.52
TBK Money Market	\$13,062.58	\$13,062.68	11/29/2024	Income	\$2,338.10
<b>Totals</b>	<b>\$57,955.52</b>	<b>\$50,619.50</b>		Expenses	-\$9,674.12
<i>Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.</i>				Ending Total	\$50,619.50